



# **ANNUAL REPORT**

**ORDER OF BUSINESS  
ANNUAL CHURCH BUSINESS MEETING  
BAYSIDE COMMUNITY CHURCH, KINGSTON, WA.  
MAY 23, 2021**

- I. Opening Remarks
- II. Reading of Minutes: March 14, 2019, Annual Business Meeting
- III. Pastoral Report – Dustin Hirschy
- IV. Financial Report – Ron Becker, Church Treasurer
- V. Unfinished Business
  - None
- VI. Election of Officers (Re: Constitution, Art. VIII, Leadership; Bylaws, Art. V)
  - 2 Council Seats are open (A minimum of 1 seat must be filled, re: Bylaws, Art. V, 5.2.1)
- VII. New Business
  - None
- VIII. Adjournment

## **TABLE OF CONTENTS**

### **I. Pastoral Report**

### **II. Ministry Reports**

### **III. Administrative Information**

Current Membership List

Minutes from Previous Annual Meeting: March 14, 2019

### **IV. Financial Reports**

Balance Sheet - Assets, Liabilities and Net Assets, as of December 31, 2020

Revenues and Expenditures, for January 1, 2020 to December 31, 2020

Ministries and Missionaries Supported by Bayside Community Church

## PASTORAL REPORT | DUSTIN HIRSCHY

They say there are two things you can count on in life: death and taxes. This past year taught us about a third: *change*. Former U.K. Prime Minister, Benjamin Disraeli once said, “*change is inevitable. Change is constant.*” If there ever was a year in our lifetimes that we would agree with that statement, it was 2020!

I heard a joke last year among pastors that said, “*I really wish I would have taken Pandemic 101 in seminary*”. While some churches and leaders were better positioned for what we faced, no one could have anticipated the full spectrum of challenges that came with this past year. For many of us, we walked through the five stages of grief: denial, anger, bargaining, depression and acceptance...all the while trying to come to grips with the new normal! We changed how we parented, worked, schooled, shopped, interacted, traveled, and learned the lesson that while we might not like change, it comes for everyone.

At Bayside, we've learned another important lesson: ***while the method may change, the mission never does.*** Last March, when everything shut down, I talked with our staff and encouraged them to innovate; to step outside of what's familiar and focus on new ways we can be the church. Rather than seeing this as a negative, we could see this as an opportunity!

That mindset trickled down throughout our church in exciting ways:

- We quickly shifted from in-person gatherings to online-only and witnessed a 200% increase in viewers in the first month.
- Volunteers rose to the occasion as we formed new ministry teams to help provide assistance to those in need.
- We released a new app and giving platform in 7 days...which was originally planned for a month later!
- Bayside Kids and Youth increased their digital presence and provided materials for families to be the church within their own homes.
- New groups were established, and existing ones shifted online.
- We relaunched in-person gatherings in August and established a true in-person or online live experience on Sundays.

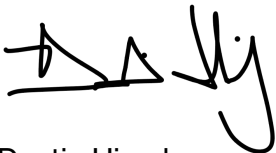
Not everything we did or experienced worked. We dealt with our share of wins and losses. Some people returned to church; others went elsewhere. There were plenty of disagreements on how we should do things, what we should require, and so on, but through it all, I'm reminded of Jesus' final words before his ascension. As he's instructing his disciples to go and make more disciples, he closes by saying: "**Surely I am with you always, to the very end of the age.**" I know for some, 2020 felt like the end of the age, but God reminds us that through the good and the bad, he's with us!

After Jesus left the disciples, angels appeared while they were still looking off into the clouds. What those angels said to the disciples is still important today: "*why do you stand here looking into the sky?*" From that point on, the disciples were sent into the world and established the greatest movement of God we've ever seen. This scripture is another reminder that the method changes, but the mission doesn't!

Last year may have paralyzed for a while, but God is still moving Bayside forward! We're reaching new people, finding new ways to fulfill our mission to **transform lives through Christ**, and seeing the hope of Jesus work through us. I'm confident that God has our church right where He wants it and a divine opportunity awaits us to be used in a powerful way.

I believe in one of the most cliché phrases you can find: *the best is yet to come*. Why? It's all about perspective! In 2021, let's have a God-perspective, where we see the best and anticipate the great things He has in-store.

Sincerely,

A handwritten signature in black ink, appearing to read "Dustin Hirschy". The signature is stylized with a large, sweeping flourish at the end.

Dustin Hirschy  
Lead Pastor

## **BAYSIDE KIDS | KIMBERLY JONES**

2020 started well for Bayside Kids. We kicked off the year with several plans in place. For Sunday morning Children's Church, we began with a great Curriculum by The Gospel Project that could carry us through the bible in three years from Genesis to Revelation. A space themed VBS and annual Easter Breakfast and Easter Egg Hunt were in the works, but as Winnie the Pooh once said, *"You can't stay in your corner of the Forest waiting for others to come to you. You have to go to them sometimes."*

While we missed being with our Bayside family through the Spring, we did enjoy our Sundays in pajamas and special breakfasts while we tuned in with you online. With the launch of our online gathering, we began providing families with printables and video links related to the weekly kids' lesson. The stay home mandate provided interesting challenges and opportunities for children's ministry, but we serve a big God who takes care of the details. In 2019 we ordered a mic that would connect to any smartphone or tablet to use when making videos for special events like Christmas Eve. That little microphone turned out to be crucial in filming segments for the online services on our smartphones, as well as in reaching out to our community through social media. It was a hectic season of creating content and keeping connected, but we saw the Lord's hand in every detail, plus the object lessons were a hit!

Several parents asked how other kids were handling the distance and admitted theirs were missing friends. We began a weekday Music and Movement Class over Zoom to create some connection for the kids to friends and familiar leaders. This was a lot of fun and lasted into the Summer! The virtual class, despite its challenges, offered the rare opportunity for participants who wouldn't otherwise be able to join us in-person to attend. We saw faces along the west coast from Southeast Alaska to California, and familiar faces in-between.

Easter took some out-of-the-box thinking. Using social media, we shared a daily read-aloud from the *Jesus Storybook Bible* leading up to Easter where we could tell the story of Jesus' resurrection with other fun activities thrown in. It was clear when Easter came around that parents were experiencing online school fatigue, but we still wanted to do something exciting for the kids. To celebrate and connect with them beyond an online experience, personalized packages were mailed to all of Bayside's kids with Easter activities and a few small gifts.

With so much happening in 2020, we tried to help families navigate hard topics by providing resources on our social media pages and the church website, as well as addressing themes like compassion, diversity and discipleship in our Sunday morning object lessons. We also posted a series of read-aloud's on social media that would encourage these same values through books.

The summer brought a drive-in gathering on top of the online gathering. For this season we doubled up on kid's resources, offering video lessons, and printable activities for families participating online, as well as handing out kid packs at the drive-in gathering with in-car appropriate projects, activity pages and snacks. Sunny drive-in days were a lot of fun, when we could sit outside and see the faces of our friends in-person, although the rainy Sundays were a little tedious!

It's no secret that we take VBS seriously at Bayside, so we did our best to take the spirit of VBS to Bayside Kids, by creating the Adventure Box. Every registered child received a free subscription style box, packed

with everything needed for a *Great Camp Out* adventure. The camp out theme matched the story of Abraham included in each box, with corresponding projects and s'mores! We wanted to avoid adding to the parents' list of things to do, so everything needed for the activities was included, with suggestions to match the level of adventure the family wanted. Registrations were below our usual VBS participation, but we did have the opportunity to send a few extra who may have missed out otherwise.

*Any day spent with you is my favorite day. So, today is my new favorite day.*  
-Winnie the Pooh

In September, state regulations allowed us to move into the building! Online service continued, although we were no longer creating our own kid's lessons, but instead went back to providing links on the website. We moved our kid packs from the drive-in gathering onto clipboards and got ready for family services, which we LOVE. As much as we love teaching the kids downstairs, we know how much we all gain from their presence in-service, especially them, and we cherished this season. Our outdoor lobby setup had the serendipitous effect of moving everyone outside next to the playground, giving our kids a chance to play together while parents were able to fellowship and easily keep an eye on them. The habit of congregating near the playground after service seemed to stick, even after refreshments were moved back indoors, and you can now typically find many of our members spilling out the back doors to chat outside and be near the kids while they play after service.

The Hullabaloo only took some minor adjustments to make it work within the safety recommendations. We slimmed the event down to just the trunk-or-treat that takes place in our front parking lot. Decorated vehicles were spaced out and given a table to display candy for no-contact trunk-or-treating. We were able to provide our usual alternatives to candy for those with allergies and served around the same number of families as in past years. There was something extra special about the hullabaloo this year, since it was our only in-person event and was a great time for all. We are so grateful to our Bayside family for making it happen. We were able to safely provide a walk-through event and many visiting families expressed their gratitude.

At Christmas time we had a sweet family-style Christmas Eve service and designed a Christmas box in the style of our adventure box to give to kids. At the service each child received some treats and a *Curious Christmas* activity book. In the weeks leading up to Christmas they all received a Christmas activity box, with a poem, a treat and a couple of crafts.

In the face of 2020's challenges we saw a kinship and strength in community grow in our church family. Online service meant seeing the comments of members we might not usually interact with, appreciating the simplicity and power of corporate worship, and reaching outside of ourselves to cling to community. Intimate in-person services fostered a community focused on relationships. Through the joy gathering brought us, we grew in so many meaningful ways, and as we see familiar faces return to worship together, our joy and love for this church family grows.

Our deepest hope and prayer for 2021 is that this love for people drives our church forward in serving our community and one another in compassion. We hope to see needs and meet them, and see Bayside Kids raised to honor Jesus' commandment to first ***"Love the Lord their God with all their hearts, all their minds and all their strength"*** and second, ***"to love their neighbors as themselves."*** We intend to equip them with foundational truths that prepare them to see the world through the filter of the gospel, rather than filter the

gospel through their experience of the world. We pray that our team and the Bayside family sets this example well.

In January of 2021 we returned to Kids Church, but in a way that we hope fosters cohesion among our ministries and generations. We will continue to open service with corporate worship as a family and be introduced to the service lesson by Pastor Dustin, then kids are dismissed to continue the same lesson with activities in a way more tailored to their age. kids are then brought back up to their adults after the service is dismissed, giving their adults the opportunity to fellowship for a short time, without going to retrieve their children. It is our hope that these small shifts support unity within our church members of all ages and equip parents to continue conversations about the Bible at home. Our amazing teachers and youth volunteers have been wonderful in making this work. Thank you, team!

As you know, we hosted our first life-size Easter game in our back parking lot this year, called *Cross Hop - Journey to Easter*. The game was entirely created by our team and walked players from Jesus' ministry to His resurrection. If you had the chance to check it out, you know just how neat it was. Thank you so much to everyone who helped paint, build and move props. We were so impressed with your work!

We are looking forward to bringing VBS back this July with an all-outdoor event! Please be considering how you might be able to help! The Hullabaloo will be back on October 31st, and we are excited to see the amazing Trunks you'll come up with this year.

It's going to be a great year, because we serve a great God who's doing big things in our community!



## **MINISTRY REPORT | ARI TRUEB**

On September 14, 2020, the role of Women's Ministry leader was passed from Rhonda Quayle to me. I am newer to Bayside and entered the role during a time when most people were home. My goal was to grow into this new role and focus solely on both observation and connection. Moving forward into 2021, I am so glad this was how I started in this role! It pinpointed an essential focus for Women's Ministry, and the essential focus is connection.

Because 2020 was slow moving and a season of reflection, I spent much of the end of the year dreaming. I also began preparing for IF:Gathering. Part of preparing included talking with Rhonda to find out important information as well as talking with the rest of the staff to get their insight. I set a main goal of making a space where women could be creative with what they were hearing in the Conference. Much of advertising didn't begin until the beginning of 2021, but the conference was a success!

This year I have gradually begun moving towards more opportunities for women to connect. This has included growth in our women's groups and the completion of IF:Gathering. I look forward to seeing where 2021 brings us and the people God leads us to connect with!

## **Bayside Community Church Membership as of May 23, 2021**

*\*Due to COVID-19, membership requirements (Re: Bylaws, Art. II, 2.4.1) are temporarily on hold and reflect in-person or online attendance\**

1. Baker, Jessica
2. Baker, Neal
3. Barker, Jim
4. Barker, Sally
5. Becker, Ron
6. Becker, Jill
7. Bennett, John
8. Bennett, Karen
9. Borgomainerio,  
Constance
10. Borgomainerio, Gene
11. Boughner, Murphy
12. Chevalier, Christine
13. Chevalier, Darwin
14. Crisp, Bob
15. Crisp, Laura
16. Deam, Cheryl
17. Delettrez, Bernie
18. Delettrez, Gigi
19. Demmert, Lee
20. Demmert, Jo Ann
21. Demmert, Wade
22. Elliott, Larry
23. Elliot, Linda
24. Espinosa, Percy
25. Espinosa, Lisa
26. Florio, Nick
27. Florio, Vivian
28. Florio, Margaret
29. Florio, Nicole
30. Foster, Diane
31. Foster, Maurice
32. Gill, Kay
33. Gray, Michael
34. Hickerson, Derik
35. Hickerson, Julie
36. Hickerson, Carol
37. Hirschy, Sara
38. Hirschy, Dustin
39. Holmstrom, Vicky
40. Jenny, Suzanne
41. Jones, Kimberly
42. Kelley, Carol
43. Leanderson, Caren

44. Leanderson, Roy
45. Lee, Terry
46. Lee, Linda
47. Lindsay, Jim
48. Lindsay, Kristi
49. Luddington, Mary Lou
50. Macfadden, Michael
51. Marken, Gina
52. Mendoza, Elleni
53. Mendoza, Nicholas
54. Moore, Judy
55. Morin, Alyssa
56. Morin, Jesse
57. Norberg, Jim
58. Norberg, Margaret
59. Nau, Annette
60. Orwiler, Thomas
61. Orwiler, Miche
62. Pargman, Steve
63. Pargman, Sue
64. Plow, Greg
65. Plow, Linda
66. Rauer, Doug
67. Rauer, Lynne
68. Robinson, Lisa
69. Robinson, Mike
70. Rose, Mark
71. Rose, Sheila
72. Silva, Carol
73. Snyder, Julie
74. Snyder, Scott
75. Sutherland, Kevin
76. Sutherland, Tilney
77. Toepfer, Rodney
78. Toepfer, Colleen
79. Trueb, Ariana
80. Trueb, Lawrence
81. Walden, Bryan
82. Walden, Colleen
83. White, Andrew
84. White, Tiffany
85. Wilson, Pam
86. Zimmerman, Alexis

### **Inactive Members**

87. Glidewell, Carol
88. Mitchell, Charles
89. Mitchell, Hollie
90. White, Larry
91. White, Valerie

# All-Church Annual Business Meeting

March 24, 2019

Opening prayer: Pastor Dustin

Dustin went through the attendance roster and announced quorum.

Reading of last year's minutes: Pastor Dustin

Motion to accept last year's minutes:

- Jill Becker
- Julie Hickerson (second)

## Pastor Dustin: A Year in Review

Last year was "a very good year for our church." Bayside has experienced significant growth in a number of areas: giving has increased, new folks are joining the church, old friends have returned.

It was a year marked by generosity. Here are some highlights:

- \$5,371 given to eleven missionaries through monthly financial contributions.
- \$2,737 given to local ministries in Kitsap County.
- \$1,410 given to establish education opportunities for impoverished girls through Soccer Without Borders.
- \$1,185 given to send SmilePaks to children in impoverished countries.

Be encouraged: you don't have to play a huge role in any particular ministry. All of your seemingly small contributions are so important and appreciated! Here are highlights for a number of Bayside ministries:

- 68 kids, Pre-K through 5th Grade, attended VBS last summer.
- 350+ kids and families served at the Easter Egg Hunt.
- 46 women were involved in IF:Tables.
- 142 kids received gifts at the ShareNet Christmas Shop.
- 75 volunteers contributed to Bayside ministries.
- 12 Community Meals were provided for those in need.
- 773 Podcast downloads
- 13,900 website visits

## **Gigi Delettrez: 2018 Financial Report**

2017 was a difficult year, but God got Bayside through and did some amazing things in 2018. Tithing has increased and the congregation has grown.

In only three months did expenses exceed income. The big story is that four individuals donated roughly \$40,000. God works through the generosity of folks like these.

Expenses were down 17%.

### 2018 Total Income Summary

- Tithes: \$295,895
- Designated/Ministries: \$42,070
- Other: \$681
- Total income: \$338,646

### 2018 Total Expense Summary

- Payroll: \$63,169
- Operating/Ministry: \$77,452
- Benevolence: \$3,139
- Mission: \$9,518
- Interest Expense: \$113, 743

- Total Expense: \$267,021

#### 2018 Profit & Loss Summary

- Total income: \$338,646
- Total Expense: \$(267,021)
- Net Income: \$71,625

#### 2018 Mortgage Payment Detail

- Interest \$113,742
- Principle \$27,294
- Total Mortgage Paid: \$141,036

#### 2018 Net Cash Flow

- Net Income 2018: \$71,625
- Loan Fee Amort: \$605
- Principle Paid: \$(27,294)
- Net Cash Flow: \$44,936

#### GAAP Accounting Method

- Mortgage Paid: \$141,036
- Interest: \$113,742
- Principle: \$27,294
- 2018 Gain: \$44,936
- Result: \$72,230
- Loan Fee: \$(605)
- Net Income 2018: \$71,625

### **New developments**

- Have been able to place funds in savings to cover a couple of months' mortgage payments.
- Hired Allison as Youth Director.

- Two raises for Dustin – one in May, one in September.

Looking forward, need to budget for building maintenance and appliance repairs/replacement.

Gigi reflected on the God's amazing provision, even in the darkest times and concluded her presentation with ...

8 prayers WE should pray for our pastor:

1. Protection from Satan
2. To have a heart for prayer
3. To have a passion for God's Word
4. To have doctrinal faithfulness
5. For wisdom and God's vision for our church
6. For a healthy body
7. For strong marriage and family
8. For meaningful friendships and mentors

## **Questions**

Q: What falls under "contract labor"?

A: Landscaping was the primary one, and part of those costs are reimbursed by the county.

Q: Who will replace Wiser Landscaping?

A: The Mission House could be an option, as could a couple of Wiser Landscaping's former employees who have started their own service.

Approval of Gigi's report:

- Jim Barker
- Rodney Toepfer (second)

## **Election of Church Officers**

Bayside's bylaws require the formation of a nominating committee: Pastor Dustin, two council members, and two other members of the congregation. Five seats were open. Four were required to be filled. To avoid years of significant board member turnover, it was decided that four seats would be filled this year, and two next year.

An email went out, naming the board nominees. No one in the congregation, however, received that email. Thus, a simple vote – by show of hands – was taken to determine if the congregation would prefer to vote today, or wait until after next week's service.

Determined: vote for new church officers in today's business meeting.

## **Voting Results**

Bayside welcomes its new council members:

- Ron Becker
- JoAnn Demmert
- Derik Hickerson
- Judy Moore

## **Vote of Confidence for Pastor Dustin**

Outcome: Dustin unanimously approved.

A BIG thank you to this year's outgoing Board members:

- John Bennett
- Bob Crisp

- Gigi Delletrez
- Wade Demmert
- Mark Rose

## **Conclusion**

Motion to adjourn:

- Denise Kowalski
- Julie Hickerson (second)



## Bayside Community Church

02/12/21

## Balance Sheet

Accrual Basis

As of December 31, 2020

	<u>Dec 31, 20</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
<b>1000 · Bank Accounts</b>	
1003 · Liberty Bank Savings	109,619
1001 · BAYSIDE Checking	39,426
1002 · Bayside Savings	334
<b>Total 1000 · Bank Accounts</b>	<u>149,379</u>
<b>Total Checking/Savings</b>	149,379
<b>Other Current Assets</b>	
1305 · Misc Rec-Reimb	112
<b>Total Other Current Assets</b>	<u>112</u>
<b>Total Current Assets</b>	149,491
<b>Fixed Assets</b>	
1400 · Land and Buildings	2,011,977
1401 · Building Addition	1,697,951
1403 · Equipment and Furnishing	115,461
1404 · 2000 Dodge Van 15Passenger	15,778
<b>Total Fixed Assets</b>	<u>3,841,168</u>
<b>Other Assets</b>	
1406 · Loan Origination Fees	18,140
1407 · Accum Amort - Loan Orig Fee	-5,341
<b>Total Other Assets</b>	<u>12,799</u>
<b>TOTAL ASSETS</b>	<u><u><b>4,003,457</b></u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2100 · Accounts Payable	2,055
<b>Total Accounts Payable</b>	2,055
<b>Other Current Liabilities</b>	
2110 · Direct Deposit Liabilities	2,313
2200 · Payroll Liabilities	
2004 · WA FMLA	-18
2201 · 941-FICA/Medicare/Fed W/H	453
2202 · State L & I	275
<b>Total 2200 · Payroll Liabilities</b>	<u>710</u>
<b>Total Other Current Liabilities</b>	3,023
<b>Total Current Liabilities</b>	5,078
<b>Long Term Liabilities</b>	
2600 · A of G Mortgages	
2603 · AG Mortgage 113	1,635,128
<b>Total 2600 · A of G Mortgages</b>	<u>1,635,128</u>
<b>Total Long Term Liabilities</b>	1,635,128
<b>Total Liabilities</b>	1,640,206

2:47 PM

02/12/21

Accrual Basis

# Bayside Community Church

## Balance Sheet

As of December 31, 2020

---

	<u>Dec 31, 20</u>
Equity	
3200 · Unrestricted Net Assets	2,274,581
Net Income	<u>88,670</u>
Total Equity	<u>2,363,251</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u><u>4,003,457</u></u></b>

**Bayside Community Church**  
**Income & Expense**  
 January through December 2020

	Jan - Dec 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4990 · Uncategorized Income	21,802.39
4001 · Tithes	287,006.59
4010 · Designated Offerings	
4014 · Designated - Mens	155.00
4013 · Designated - Womens	1,282.78
4018 · Designated - Missions	3,712.44
4017 · Designated - Mort Principal Red	400.00
4012 · Designated - Youth	560.00
4011 · Designated - Children	606.68
	6,716.90
<b>Total 4010 · Designated Offerings</b>	<b>6,716.90</b>
4005 · Reimbursement Income	600.00
4100 · Interest Income	371.15
	316,497.03
<b>Total Income</b>	<b>316,497.03</b>
<b>Gross Profit</b>	<b>316,497.03</b>
<b>Expense</b>	
5000 · Payroll Expenses	
5001 · Compensation	
5005 · Salaries	28,548.15
5009 · Bonuses	1,650.00
	30,198.15
<b>Total 5001 · Compensation</b>	<b>30,198.15</b>
5010 · Employee Benefits	
5011 · Housing/Living Allowance	30,000.00
	30,000.00
<b>Total 5010 · Employee Benefits</b>	<b>30,000.00</b>
5002 · 941 FICA/Medicare	2,183.94
5003 · State L & I	400.90
5004 · Employment Securities	43.11
5000 · Payroll Expenses - Other	135.87
	62,961.97
<b>Total 5000 · Payroll Expenses</b>	<b>62,961.97</b>
5100 · Books & Subscriptions	705.26
5101 · Meals/Food/Snacks	80.30
5102 · Professional Fees	1,500.00
5104 · Staff - Seminars & Retreats	88.62
5105 · Staff - Misc Exp	252.02
5110 · Pastor Expense	1,958.12
5111 · Childrens Ministry	
5811 · Designate - Childrens	1,468.10
5111 · Childrens Ministry - Other	545.02
	2,013.12
<b>Total 5111 · Childrens Ministry</b>	<b>2,013.12</b>
5112 · Youth Ministry	
5812 · Designated - Youth	855.71
5112 · Youth Ministry - Other	527.89
	1,383.60
<b>Total 5112 · Youth Ministry</b>	<b>1,383.60</b>
5113 · Womens Ministry	1,924.41
5114 · Mens Ministry	104.82
5202 · Fees/Taxes	1,770.00
5205 · Insurance	8,168.30
5206 · Kitchen Expense	466.32
5208 · Maintenance	4,470.78
5209 · Mortgage Expense	125,209.89
5226 · Computers	2,779.76

**Bayside Community Church**  
**Income & Expense**  
 January through December 2020

	Jan - Dec 20
5212 · Office Equipment	
5822 · Designated - Office Equipment	5,053.95
<b>Total 5212 · Office Equipment</b>	<b>5,053.95</b>
5213 · Office Supplies	320.42
5214 · Postage	432.85
5215 · Sanctuary Expense	262.61
5217 · Telephone	7,366.25
5218 · Van/Bus Expense	90.92
5219 · Utilities	13,759.34
5224 · Website	442.87
5225 · Subcontract Labor	7,026.25
5227 · Computers Software	1,667.12
5229 · Building Repair	524.15
5293 · Christmas Expense	72.89
5299 · Bank Fees	1,503.24
5500 · Benevolence	
5404 · Christmas Shop	797.35
5500 · Benevolence - Other	4,500.00
<b>Total 5500 · Benevolence</b>	<b>5,297.35</b>
5510 · Missions Giving	
5810 · Designated - Missions	9,260.00
<b>Total 5510 · Missions Giving</b>	<b>9,260.00</b>
5602 · Equipment Lease	0.00
6980 · Uncategorized Expenses	1,722.22
<b>Total Expense</b>	<b>270,639.72</b>
<b>Net Ordinary Income</b>	<b>45,857.31</b>
<b>Net Income</b>	<b>45,857.31</b>

**2020 Ministries & Missionaries  
Support Received from Bayside Community Church**

<u>Missions &amp; Ministry Organization</u>	<u>Total Received</u>
Assemblies of God World Missions	\$ 18,088
James Conn           Asia Pacific	
Paul Dobson          Malaysia	
Stanley Drew        Swaziland	
Alan Johnson        Thailand	
Everett McKinney    Singapore	
Joel Niles           Italy	
William Shaw        Congo	
John Taylor         Indonesia	
Nancy Valnes        Global TC	
 Mission House Ministry	 \$ 100
 Scarlet Road	 \$ 170
 ShareNet Food Bank	 \$ 120
 Pregnancy Resource Services	 \$ 266
 Youth for Christ/Allison Sample	 \$ 300
 OliveCrest	 \$ 31
 <b>Total Giving</b>	 <b>\$ 19,075</b>